

Calcom Vision Limited

Regd. Office : C-41, Defence Colony, New Delhi-110024

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER, 2011

(Rs. in Lacs)

S.NO.	Particulars	For the Quarter ended		Half Year Ended		Year ended
		30.09.11	30.09.10	30.09.11	30.09.10	(31/03/2011)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	438.83	217.16	798.65	459.11	1292.27
	(b) Other Operating Income	6.22	7.23	12.10	15.29	27.93
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	24.30	(18.26)	4.31	(11.52)	(19.67)
	b. Consumption of raw materials	327.70	167.61	622.52	335.39	1005.40
	c. Purchase of traded goods	-	-	-	-	-
	d. Employees cost	50.81	43.36	98.13	78.37	167.50
	e. Depreciation	16.29	16.77	30.84	33.50	57.83
	f. Other expenditure	37.84	37.47	74.33	62.64	136.21
	g. Total	456.94	246.95	830.13	498.38	1,347.27
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(8.21)	(22.56)	(19.38)	(23.98)	(27.07)
4	Other Income	3.16	4.45	6.01	6.96	9.80
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(5.05)	(18.11)	(13.37)	(17.02)	(17.27)
6	Interest/Financial Charges	1.86	3.93	3.68	9.53	18.27
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(6.91)	(22.04)	(17.05)	(26.55)	(35.54)
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(6.91)	(22.04)	(17.05)	(26.55)	(35.54)
10	Tax expense(including MAT / MAT Credit entitlement / Deferred Tax and Fringe Benefit tax)	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(6.91)	(22.04)	(17.05)	(26.55)	(35.54)
12	Extraordinary Item	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	(6.91)	(22.04)	(17.05)	(26.55)	(35.54)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	(2,074.48)
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items	(0.21)	(0.68)	(0.52)	(0.82)	(1.09)
	b) Basic and diluted EPS after Extraordinary items	(0.21)	(0.68)	(0.52)	(0.82)	(1.09)
17	Public Shareholding - No. of shares	1965637	1986376	1965637	1986376	1967537
	- Percentage of shareholding	60.48%	61.12%	60.48%	61.12%	60.54%
18	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered-No. of Shares					
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1284363	1263624	1284363	1263624	1282463
	- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	39.52%	38.88%	39.52%	38.88%	39.46%

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th November, 2011.

Further the Auditors have also performed the "Limited Review" of the above results.

2 The Company is engaged in the electronic segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

5 There were no investor complaints pending as on 30th September, 2011.

**By order of the Board
for CALCOM VISION LIMITED**

Place: New Delhi
Date : November 14, 2011

**S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR**