

Calcom Vision Limited
Regd. Office : C-41, Defence Colony, New Delhi-110024
AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2011

(Rs. In Lakhs)

S.NO.	Particulars	For the Quarter ended		Year ended	
		(31/03/2011)	(31/03/2010)	(31/03/2011)	(31/03/2010)
		Audited	Audited	Audited	Audited
1	(a) Net Sales/Income from Operations	429.95	251.23	1292.27	1468.35
	(b) Other Operating Income	5.86	10.54	27.93	17.77
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	(28.70)	(2.97)	(19.67)	37.05
	b. Consumption of raw materials	378.87	226.40	1005.40	1196.53
	c. Purchase of traded goods	-	-	-	-
	d. Employees cost	40.53	35.29	167.50	127.07
	e. Depreciation	14.46	16.73	57.83	66.92
	f. Other expenditure	38.63	20.30	136.21	86.93
	g. Total	443.79	295.75	1,347.27	1,514.50
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(7.98)	(33.98)	(27.07)	(28.38)
4	Other Income	1.02	4.93	9.80	18.27
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(6.96)	(29.05)	(17.27)	(10.11)
6	Interest/Financial Charges	3.59	4.78	18.27	15.83
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(10.55)	(33.83)	(35.54)	(25.94)
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(10.55)	(33.83)	(35.54)	(25.94)
10	Tax expense	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(10.55)	(33.83)	(35.54)	(25.94)
12	Extraordinary Item	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	(10.55)	(33.83)	(35.54)	(25.94)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	(2,074.48)	(2,038.94)
16	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items	(0.32)	(1.04)	(1.09)	(0.80)
	b) Basic and diluted EPS after Extraordinary items	(0.32)	(1.04)	(1.09)	(0.80)
17	Public Shareholding - No. of shares	1967537	2007334	1967537	2007334
	- Percentage of shareholding	60.54%	61.76%	60.54%	61.76%
18	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered-No. of Shares				
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1282463	1242666	1282463	1242666
	- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	39.46%	38.24%	39.46%	38.24%

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th May, 2011.

2 The Company is engaged in the electronic segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

5 There were no investor complaints pending as on 31st March, 2011.

By order of the Board
for CALCOM VISION LIMITED

Place: New Delhi
Date : May 30, 2011

S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR